

William Floyd School District

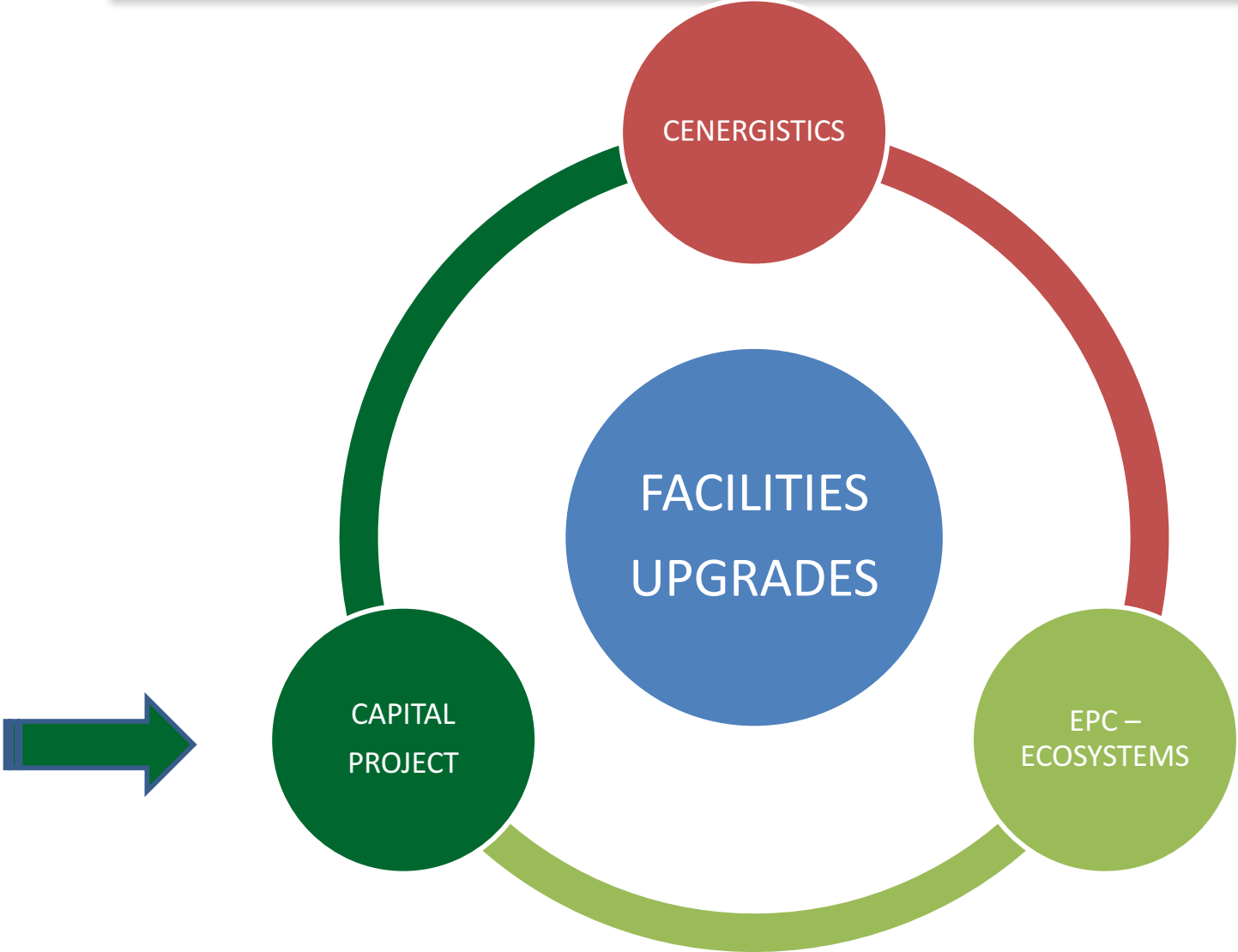
CAPITAL PROJECT REVIEW

#4

July 11, 2017



Overview



Reconstruction Work Estimates

RECONSTRUCTION WORK	
William Floyd HS	\$3,770,000
Fire Alarm System/Clrm UV's & Electrical Panels	
Paca MS	\$1,800,000
Fire Alarm/Boiler Rm Floor & Electrical Panels	
Wm. Floyd MS	\$1,070,000
Air Handling, Ventilation, Electrical Panels	
Wm. Floyd ES	\$3,080,000
1992 Roof/Original Bld Windows/Water Piping/ Fire Alarm/ Clock System & Electrical Panels	
Woodhull ES	\$2,575,000
Roof/Fire Alarm/ Clock System & Electrical Panels	
Hobart ES	\$725,000
1992 Roof/Fire Alarm & Exhaust Sys	
Moriches ES	\$3,605,000
Roof/Fire Alarm & Electrical Panels	
Tangier ES	\$875,000
Roof/Fire Alarm & Electrical Panels	
Sub-Total	\$17,500,000



HVAC Cost Estimates

AIR CONDITIONING WORK	
Wm. Floyd ES	\$3,835,000
Woodhull ES	\$2,125,000
Hobart ES	\$2,845,000
Sub-Total	\$8,805,000

* Increased utility expenses are projected to be about \$500,000 per year



Field House Work Estimates

Main Sports Area	
Reconstruction of Main Sports Area Multi-Sport Syn Turf/ New Track Concept 2	\$3,915,000
New Pre-Fabricated Press Box 30' x 10'	\$265,000
Provide Syn Turf Practice Flds - 200 x 380	\$1,535,000
Provide 2nd Syn Turf Practice Flds - 200 x 380	\$1,535,000
Lighting upgrades Main Sports	\$450,000
Sub-Total	\$7,700,000



Original Sports Field Work Estimates

Original Sports Area	OPTION A EXG NATURAL TURF	OPTION B EXG SYN TURF	OPTION C LARGER NAT	OPTION D LARGER SYN
Reconstruction of existing Fld (180 x 360) - Natural Turf Fld	\$455,000			
Reconstruction of existing Fld (180 x 360) - Multi-Sport Syn Turf Fld		\$1,480,000		
Reconstruction of existing track into a Rubberized Track (no field events)	\$1,465,000	\$1,465,000		
Reconstruction of existing Fld into larger Fld (200 x 380) (no track)- Natural Turf Fld			\$745,000	
Reconstruction of existing Fld into larger Fld (200 x 380) (no track)- Multi-Sport SynTurf Fld				\$1,830,000
New 6 lane rubberized track to fit on the larger (200 x 380) Fld (no field events)			\$1,720,000	\$1,720,000
New Scoreboard for Original Fld	\$80,000	\$80,000	\$80,000	\$80,000
Sub-Total	\$2,000,000	\$3,025,000	\$2,545,000	\$3,630,000



Additional Work Estimates

ADDITIONAL CAPITAL PROJECTS FOR CONSIDERATION	
Adaptive Playground- One	\$400,000
Upgrade/Replace the Main HS Gymnasium PA System	\$100,000
Upgrades to High School/Paca MS/WFMS - Auditorium lighting/sound systems and media systems	\$2,625,000
Sub-Total	\$3,125,000

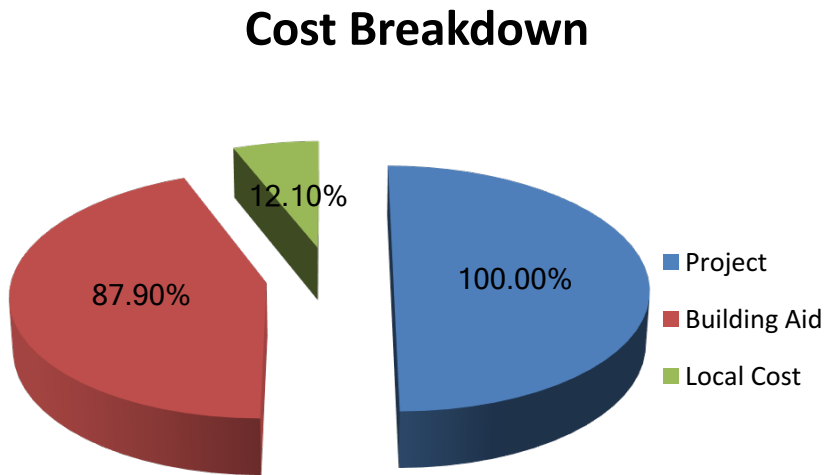


Total Capital Cost Estimates

RECONSTRUCTION WORK ESTIMATES	\$17,500,000			
AIR CONDITIONING WORK ESTIMATES	\$8,805,000			
FIELD HOUSE WORK ESTIMATES	\$7,700,000			
ORIGINAL SPORTS FIELD WORK ESTIMATES	Option A	Option B	Option C	Option D
	\$2,000,000	\$3,025,000	\$2,345,000	\$3,630,000
ADDITIONAL WORK ESTIMATES	\$3,125,000			
TOTAL	\$39,130,000	\$40,155,000	\$39,475,000	\$40,760,000



District Building Aid Ratio



For all approved Capital Projects the district only pays \$.1210 of each dollar spent





July 11, 2017

